

Appendix B

LEWES COUNTER FRAUD SAVINGS

	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
<b>Tenancy Housing</b>										
Recovery of council properties		£93,000.00				£93,000.00			£0.00	£186,000.00
RTB value saved through intervention		£248,400.00		£82,800.00		£82,800.00		£584,100.00	£0.00	£998,100.00
Housing intervention/fraud									£0.00	£0.00
<b>Revenues</b>										
NNDR									£0.00	£0.00
Council Tax			£720.84		£564.49		£1,399.70		£2,685.03	£0.00
Value of ongoing CT increase per week					£136.71		£48.35		£185.06	£0.00
Council Tax Penalties									£0.00	£0.00
<b>CTR &amp; Housing Benefit</b>										
SPOC Cases									£0.00	£0.00
Council Tax Reduction									£0.00	£0.00
CTR weekly incorrect benefit (WIB)									£0.00	£0.00
Housing Benefit	£11,674.77				£1,932.67		£30,040.71		£43,648.15	£0.00
HB weekly incorrect benefit (WIB)						£4,802.24		£15,668.48	£0.00	£20,470.72
Income from Adpen collection									£0.00	£0.00
<b>NFI</b>										
Number of open matches									£0.00	£0.00
Number of closed matches									£0.00	£0.00
Awaiting Processing									£0.00	£0.00
Overpayments identified	£14,460.69								£14,460.69	£0.00
Weekly incorrect benefit identified									£0.00	£0.00
<b>OTHER INVESTIGATIONS</b>										
Procurement									£0.00	£0.00
Internal									£0.00	£0.00
DPA									£0.00	£0.00
Income from court costs									£0.00	£0.00
<b>TOTALS</b>	<b>£26,135.46</b>	<b>£341,400.00</b>	<b>£720.84</b>	<b>£82,800.00</b>	<b>2,633.87</b>	<b>180,602.24</b>	<b>31,488.76</b>	<b>599,768.48</b>	<b>£60,978.93</b>	<b>£1,204,570.72</b>